

**AUDITOR'S REPORT**

**THE TRUSTEE  
POPULAR EDUCATION & ACTION CENTRE (PEACE)**

**REPORT ON THE AUDIT OF FINANCIAL STATEMENTS**

**Opinion**

We have audited the attached financial statements of Popular Education & Action Centre (PEACE), New Delhi which comprise the Balance Sheet as at 31<sup>st</sup> March 2020, and the Income and Expenditure account for the year then ended. In our opinion, the accompanying financial statements of the entity are prepared, in all material respects, in accordance with The Society Registration Act, 1860 and Rules therein in the manner so required and give a true and fair view.

**Basis for Opinion**

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of the financial statements in accordance with The Society Registration Act, 1860 and Rules therein, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
**Firm Registration No. 006156N**



**CA. Sunil Kumar Gupta**  
Proprietor  
**Membership No. 084816**




Place : New Delhi  
Date : 05.08.2020  
UDIN : 20084816AAAABK3176

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**

**CONSOLIDATED BALANCE SHEET AS ON 31.03.2020**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	3,072,362.65	(As per last Account)	3,072,362.65
<b>Add:</b> Purchase during the year		<b>Add:</b> Purchase during the year	-
		- Laptop Computer	
<b>ACCUMULATED FUND</b>	3,031,444.31	<b>CURRENT ASSETS</b>	262,215.00
As per last account	1,083,916.80	- Programme Advances (FCRA)	262,215
<b>Add:</b> Excess of Income		- Programme Advance-Astha	
over Expenditure	1,892,277.51		
<b>Add:</b> Income Tax Refund	<u>55,250.00</u>		
		<b>CASH &amp; BANK BALANCE</b>	<b>2,886,534.31</b>
<b>Statutory Dues</b>	117,305.00	- SBI 11084242996 (FCRA)	1,438,209.56
(TDS Payable)		- SBI 11084230311 (Local)	109,309.00
		- Indian Bank 441900431	124,319.00
		- Indian Bank 6528750279	1,198,566.00
		- Cash in Hand	16,130.75
<b>TOTAL Rs.</b>	<b>6,221,111.96</b>	<b>TOTAL Rs.</b>	<b>6,221,111.96</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

Place: New Delhi  
Dated : 05.08.2020



  
(Anil K. Chaudhary)  
Managing Trustee



POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>PROGRAMME COSTS</b>		<b>Overseas</b>	
- Social Action Groups	3,416,956.00	- BftW, Germany	11,973,103.00
- State Level Consultations	785,720.00	- Asha For Education, USA	1,358,000.00
- Campaigns & Alliance Building	718,494.00	- UUA, USA	387,075.00
- Popular Educaion Centre	369,532.00	- RFK HR, USA	296,968.00
- Programme Staff Salaries	2,870,550.00		
		<b>Local</b>	
<b>COORDINATION COSTS</b>		Contribution received	94,423.35
- Staff Salaries	982,000.00	- ASTHA, Udaipur	7,945,305.00
- Office Costs	1,675,520.24		
- Audit Fee & Expenses	199,500.00		
	<b>11,018,272.24</b>	<b>INTEREST FROM BANK</b>	
ASHA FOR EDUCATION PROJECT	1,366,636.25	- FCRA Account	95,337.00
FUND FOR GLOBAL HUMAN RIGHTS PROJECT	297,837.00	- Local Account	56,144.00
MISEREOR, GERMANY	147,395.35		
UNITARIAN UNIVERSALIST ASSOCIATIOI	332,683.00		
PEACE PROJECT	195.00		
ASTHA	7,050,060.00		
PEACE-INDIAN	649.00		
PEACE-CNDP	100,350.00		
	<b>20,314,077.84</b>		
Excess of Income over Expenditure	1,892,277.51		

TOTAL Rs.

22,206,355.35

22,206,355.35

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place: New Delhi  
Dated : 05.08.2020



*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee



*(Signature)*

(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT  
FOR THE PERIOD APRIL 1, 2019 TO MARCH 31, 2020

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>OPENING BALANCE:</b> <i>(as on 01.04.2019)</i>	1,083,916.80	<b>PROGRAMME COSTS</b>	8,161,252.00
- Cash in hand (FCRA)	-	- Social Action Groups	3,416,956.00
- SBI 11084242996 (FCRA)	619,824.80	- State Level Consultations	785,720.00
- SBI 11084230311(Local)	54,708.00	- Campaigns & Alliance Building	718,494.00
- Indian Bank 441900431	193,576.00	- Popular Educaion Centre	369,532.00
- Indian Bank 6528750279	215,808.00	- Programme Staff Salaries	2,870,550.00
- Programme Advance (FCRA)	-		
		<b>COORDINATION COSTS</b>	2,857,020.24
<b>GRANT-IN-AID RECEIVED FROM:</b>	14,015,146.00	- Staff Salaries	982,000.00
<b>Overseas</b>		- Office Costs	1,675,520.24
- BftW, Germany	11,973,103.00	- Audit Fee & Expenses	199,500.00
- RFKHR, USA	296,968.00		
- UUA, USA	387,075.00		
- AFE, USA	1,358,000.00	Asha for Education Project	1,366,636.25
- PEACE (Institutional Fees)	-	Unitarian Universalist Association Project	332,683.00
		Robert F Kennedy Human Rights	297,837.00
		MISEREOR Project	147,395.35
		PEACE PROJECT	195.00
<b>Income Tax Refund</b> (Accumulated Fund)	55,250.00		
		Indian Projects	
		ASTHA	7,050,060.00
<b>Local Account</b>	7,945,305.00	PEACE-CNDP	100,350.00
- PEACE-CNDP	-	PEACE -Indian	649.00
- PEACE (Local)	-		
- ASTHA, Udaipur	7,945,305.00		
		<b>Total Rs.</b>	<b>20,314,077.84</b>
<b>INTEREST FROM BANK</b>	151,481.00		
- FCRA Account	95,337.00		
- Local Account	56,144.00		
		<b>CLOSING BALANCE (31.03.19)</b>	<b>3,148,749.31</b>
<b>Other Income</b>	94,423.35	- SBI 11084242996 (FCRA)	1,438,209.56
		- SBI 11084230311 (Local)	109,309.00
		- Indian Bank 441900431	124,319.00
<b>Statutory Dues</b> (TDS Payable)	117,305.00	- Indian Bank 6528750279	1,198,566.00
		- Programme Advance (FCRA)	262,215.00
		- Cash in Hand	16,130.75
<b>TOTAL : Rs.</b>	<b>23,462,827.15</b>		<b>23,462,827.15</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*(CA. Sunil Kumar Gupta)*  
Proprietor  
Membership No. 084816

GROUPING OF ACCOUNTS : November, 2019 to June, 2020.

PARTICULARS		Amounts
<b>1</b>	<b>PROGRAMMES EXPENSES</b>	
1.1	<b>Social Action Groups &amp; Travel Costs</b>	<b>2,556,360.00</b>
	- Solidarity Support Expenses	1,576,112
	- State Support Workshop	644,541
	- Staff Travel:SAG	335,707
1.2	<b>State Level Consultations</b>	<b>313,153.00</b>
1.3	<b>Campaigns &amp; Alliance Building</b>	<b>299,292.00</b>
	- Campaigns & Alliance Building	299,292
	- Meeting & Conference	
1.4	<b>Popular Information Centre</b>	<b>372,320.00</b>
	- Printing Expenses	203,250
	- Books & Periodicals	15,711
	- Web-Maintenance	120,000.00
	- Internet Expenses	22,405.00
	- Documentation & Dissemination	10,954
<b>2</b>	<b>PERSONNEL</b>	
2.1	<b>Programme Staffs</b>	<b>1,694,650.00</b>
2.1.1	Programme Coordinator	666,000
2.1.2	- Prof. Charges:Senior & Junior Prog. Staffs	546,700
2.1.3	PIC Coordinator & Library Staffs	481,950
2.1.4	Documentation Assistant	
2.2	<b>Administrative Staffs</b>	<b>621,000.00</b>
2.2.1	- Prof. Charges:Finance & Admin. Staffs	
2.1.2	- Prof. Salary: Accountant	225,000
2.1.3	Salary: Office Assistants	396,000
<b>3</b>	<b>Project Administration Costs</b>	
3.1	<b>Staff Travel-Local &amp; Prog. Activities</b>	<b>291,942.00</b>
	- Local Conveyance	291,942
	- Staff Travel:Prog. Activities	
3.2	<b>Office Rent, Maintenance, Post, Communication, Stationery, Consumerable, Fees, etc.</b>	<b>708,354.38</b>
	- Bank Charges	24,851.38
	- Cellphone Expenses	31,227.00
	- Computer Accessories & Maint.	5,900.00
	- Insurance Premiun	4,790.00
	- Consultancy Charges	6,548.00
	- Office Maintenance Expenses	31,640.00
	- Electricity & Water	14,490.00
	- Hospitality Expenses	26,251.00
	- Mobile Expenses	17,509.00
	- Office Rent	384,000.00
	- Postage & Courier	1,623.00
	- Printing & Stationery	38,040.00
	- Repairs & Maintenace	63,577.00
	- Staff Welfare	32,374.00
	- Telephone & Fax	13,757.00
	- Xeroxing Expenses	11,777.00
3.3	<b>Audit Fees</b>	<b>104,500.00</b>
		104,500
	<b>Total Rs.</b>	<b>6,961,571.38</b>



POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PROJECT: BRW, GERMANY

RECEIPTS & PAYMENTS ACCOUNT  
For the period April 1, 2019 to March 31, 2020

Receipts	Amount (INR)	Payment	Amount (INR)
Opening Balance	128,062.29	<b>PROGRAMME EXPENSES</b>	<b>8,161,252.00</b>
(As on 01.04.2019)		- Social Action Groups	3,416,956.00
SBI A/c No. 11084242996	128,062.29	- State Level Consultations	785,720.00
Programme Advances	-	- Campaigns & Alliance Building	718,494.00
		- Popular Educaion Centre	369,532.00
<b>Grant-in-Aid Received From:</b>		- Programme Staff Salaries	2,870,550.00
- BfW, Germany	11,973,103.00		
<b>Interest Received</b>	<b>75,184.00</b>	<b>ADMINISTRATIVE EXPENSES</b>	<b>2,857,020.24</b>
		- Staffs Salaries & Benefits	982,000.00
		- Office Costs(rent electricity, maintenance, communication, postage, local travel, office equipment, stationery, audit, etc.)	1,675,520.24
		Audit Fees & professional charges	199,500.00
		<b>Sub-Total Rs.</b>	<b>11,018,272.24</b>
		<b>Closing Balance : as on 31.03.2020</b>	<b>1,158,077.05</b>
		SBI A/c No. 11084242996	
<b>Total Rs.</b>	<b>12,176,349.29</b>		<b>12,176,349.29</b>

Place : New Delhi  
Dated:05.08.2020

*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE  
PROJECT : ASHA FOR EDUCATION, USA**

**RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2019)</i>	-	<b>A Programme Costs</b>	<b>1,053,139.25</b>
- SBI-11084242996	-	- Children Care	399,330.00
<b>Interest Received</b>	8,441.25	- Educational Workshop	33,293.00
Grant-AFE	1,358,000.00	- Educational Material	81,666.25
other income	195.00	- Educational Trip	48,750.00
		- School Bus Fee	71,500.00
		- Programme Staff Coss	418,600.00
		<b>B Administrative Costs</b>	<b>313,497.00</b>
		- Bank Charges	
		- Office Rent	235,950.00
		- Conveyance	50,469.00
		- Printing & Stationery	
		- Repairs & Maintenance	7,078.00
		- Salary-Accountant	20,000.00
			<u>1,366,636.25</u>
		<b>Closing Balance (31.03.2020)</b>	-
		-Cash & Bank	-
		-Programme Advance	-
<b>TOTAL Rs.</b>	<b>1,366,636.25</b>		<b>1,366,636.25</b>

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated:05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



POPULAR EDUCATION AND ACTION CENTRE  
Robert F Kennedy Human Rights, USA

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020

Receipts	Amount (INR)		Payments	Amount (INR)
Opening Balance (As on 01.04.2019)	0.00	A	Programme Costs	297,480.00
			Legal Fees	295,000.00
			- Meeting Expenses	2,480.00
Grant-in-Aid Received from: - Miserecor, Germany	296,968.00			
Interest Received	869.00	B	Administrative Costs	357.00
			- Bank Charges	357.00
				<u>297,837.00</u>
			Closing Balance (31.03.2019)	-
			Cash & Bank	-
			Program Advance	-
<b>TOTAL Rs.</b>	<b>297,837.00</b>			<b>297,837.00</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated:05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE  
Project : MISEREOR (321-900-1701), Germany

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020

Receipts	Amount (INR)	Payments	Amount (INR)
Opening Balance (As on 01.04.2019)	146,900.72	A Programme Costs	147,395.35
Grant-in-Aid Received from: - Misereor, Germany	-	- Project Consultancy Charges	50,000.00
Interest Received	494.63	- Meeting Expenses	93,185.35
		- Xeroxing Expenses	4,210.00
		B Administrative Costs	-
		- Bank Charges	-
		Closing Balance (31.03.2020)	147,395.35
		Cash & Bank	-
<b>TOTAL Rs.</b>	<b>147,395.35</b>		<b>147,395.35</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated:05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE  
Project : Unitarian Universalist Association, USA


RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020

Receipts	Amount (INR)		Payments	Amount (INR)
Opening Balance (As on 01.04.2019)	261,567.75	A	Programme Costs	299,683.00
- SBI-11084242996	261567.75		- Project Consultancy Charges	292,000.00
			- Meeting Expenses	7,683.00
Grant-in-Aid Received From: - UUA, USA	387,075.00	B	Administrative Costs	33,000.00
			- Administrative Expenses	33,000.00
Interest Received	6,542.61			
				332,683.00
			Closing Balance (31.03.2020)	322,502.36
			SBI A/c No. 11084242996	322,502.36
<b>TOTAL Rs.</b>	<b>655,185.36</b>			<b>655,185.36</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated:05.08.2020



  
(Anil K. Chaudhary)  
Managing Trustee



  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020

Receipts	Amount (INR)	Payments	Amount (INR)
Opening Balance (As on 01.04.2019) - SBI - 11084242996	83,294.04 83,294	A Programme Costs	-
Other Income	68,228.35	B Administrative Costs	195.00
Interest Received	3805.51	Contribution to AFE	195
		Contribution to RFKHR	-
		Sub-Total Rs.	195.00
		Closing Balance (31.03.2020) - SBI - 11084242996	155,132.90
<b>TOTAL Rs.</b>	<b>155,327.90</b>		<b>155,327.90</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated:05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
CA. Sunil Kumar Gupta  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE  
PROJECT : PEACE-ASTHA**

**RECEIPTS & PAYMENTS ACCOUNT  
For the Month of April, 1 2019 to March 31, 2020**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2019)</i>	<b>215,808.00</b>	<b>A Programme Staff Salaries</b>	<b>3,837,906.00</b>
SB A/c - 6528750279	215,808.00	- Coordinator	432,300.00
Cash in hand	-	- Finance Officer	340,000.00
Program Advances	-	- Core Trainers	1,907,400.00
		- Documentation & MIS	330,000.00
		- Apprentice Trainer	576,400.00
		~ Social Security	82,600.00
		~ Prog. Exp Comm., stationery, pos	117,915.00
		~ Purchase of Books, Resource mate	51,291.00
		<b>B Program Expenses</b>	<b>2,664,713.00</b>
Interest Received	51,051.00	- Collection & Collation of Experie	129,098.00
Grant; Astha	7,945,305.00	- 2nd Phase of Training - Program	194,706.00
		- Followup Strategies Meeting	1,339,200.00
		- Panchayat Level Consolidation Meetings	459,371.00
		~ Followup Travel expenses	96,619.00
		- Input Session	385,633.00
TDS Payable	48,161.00	- <b>Travel - Field Support</b>	60,086.00
		<b>C Administrative Costs</b>	<b>547,441.00</b>
		- Bank Charges	3,050.00
		- Computer Accessories & Maint.	
		- Electricity & Water	37,180.00
		- Hospitality Expenses	4,234.00
		- Local Conveyance	211,117.00
		- Office Rent	288,000.00
		~ Office maintenance expenses	3,100.00
		- Repair maintenance	760.00
		<b>Sub Total</b>	<b>7,050,060.00</b>
		<b>Closing Balance (31.03.20)</b>	<b>1,210,265.00</b>
		SB A/c - 6528750279	1,198,566.00
		Cash in hand	11,699.00
		Program Advances	215,808.00
<b>TOTAL Rs.</b>	<b>8,260,325.00</b>		<b>8,260,325.00</b>

For **ARVIND SUNIL & CO.**  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PEACE-CNDP ACCOUNT

RECEIPTS & PAYMENTS ACCOUNT  
For the the Period April 1, 2019 to March 31, 2020

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance: (as on 01.04.2019)	193,576.00	Programme Expenses	-
- IB A/c No. 441900431	193,576.00	- Campaign & Alliance Building	100,350.00
		Sub- Total Rs.	100,350.00
		Closing Balance (31.03.2019)	124,319.00
Others Income	26,000.00	IB A/c No. 441900431	124,319.00
Interest Received	5,093.00		
<b>TOTAL : Rs.</b>	<b>224,669.00</b>		<b>224,669.00</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

f  
POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PEACE ACCOUNT


RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance (As on 01.04.2019)	54,708.00	Administrative Expenses - Bank Charges	649.00 649.00
- CA No. 11084230311	54,708.00		649.00
Income Tax Refund (Accumulated Fund)	55,250.00		
		Closing Balance (31.03.2020)	109,309.00
		CA No. 11084230311	109,309.00
<b>TOTAL : Rs.</b>	<b>109,958.00</b>		<b>109,958.00</b>


For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
05.08.2020



  
(Anil K. Chaudhary)  
Managing Trustee



  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
FOREIGN CONTRIBUTION ACCOUNT

**BALANCE SHEET AS ON 31.03.2020**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	2,924,812.65	(As per last Account)	2,924,812.65
<b>ACCUMULATED FUND</b>	1,635,712.31	<b>CURRENT ASSETS</b>	
As per last Account	<b>619,824.80</b>	- Programme Advances	262,215.00
Add: Excess of Income			
Over Expenditure	1,015,887.51		
		<b>CASH &amp; BANK BALANCE</b>	1,442,641.31
<b>Statutory Dues</b>	69,144.00	- Cash in Hand	4,431.75
(TDS Payable)		- Cash at Bank	1,438,209.56
<b>TOTAL Rs.</b>	<b>4,629,668.96</b>	<b>TOTAL Rs.</b>	<b>4,629,668.96</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

Place: New Delhi  
Dated: 05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
FOREIGN CONTRIBUTION ACCOUNT

**INCOME & EXPENDITURE ACCOUNT**  
FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>PROGRAMME COSTS</b>			
- Social Action Groups	3,416,956.00	- BftW, Germany	11,973,103.00
- State Level Consultations	785,720.00	- MISEREOR, Germany	-
- Campaigns & Alliance Building	718,494.00	- AFE, USA	1,358,000.00
- Popular Educaion Centre	369,532.00	- UUA, USA	387,075.00
- Programme Staff: Salaries	2,870,550.00	- RFK HR, USA	296,968.00
<b>COORDINATION COSTS</b>			
- Staff Salaries	982,000.00		
- Office Costs	1,675,520.24		
- Audit Fees	199,500.00		
	2,857,020.24		
		<b>INTEREST FROM BANK</b>	95,337.00
		<b>Other Income</b>	68,423.35
<b>ASHA FOR EDUCATION PROJECT</b>	1,366,636.25		
Robert F Kennedy Human Rights	297,837.00		
MISEREOR, GERMANY	147,395.35		
UNITARIAN UNIVERSALIST ASSOCIATION PROJECT	332,683.00		
PEACE PROJECT	195.00		
	<u>13,163,018.84</u>		
<b>Excess of income over Expenditure:</b>	<b>1,015,887.51</b>		
<b>TOTAL Rs.</b>	<b>14,178,906.35</b>		<b>14,178,906.35</b>

Place: New Delhi  
Dated:05.08.2020



*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
FOREIGN CONTRIBUTION ACCOUNT

**RECEIPTS & PAYMENTS ACCOUNT**  
FOR THE PERIOD APRIL 1, 2019 TO MARCH 31, 2020

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>OPENING BALANCE:</b> <i>(as on 01.04.2019)</i>	<b>619,824.80</b>	<b>PROGRAMME COSTS</b>	<b>8,161,252.00</b>
- Cash in Hand	-	- Social Action Groups	3,416,956.00
- SBI A/c No. 11084242996	559,824.80	- State Level Consultations	785,720.00
- Programme Advances	60,000.00	- Campaigns & Alliance Building	718,494.00
		- Popular Educaion Centre	369,532.00
<b>GRANT-IN-AID RECEIVED FROM:</b>	<b>14,015,146.00</b>	- Programme Staff: Salaries	2,870,550.00
- BfW, Germany	11,973,103.00		
- RFKHR, USA	296,968.00	<b>COORDINATION COSTS</b>	<b>2,857,020.24</b>
- UUA, USA	387,075.00	- Staff Salaries	982,000.00
- AF USA	1,358,000.00	- Office Costs	1,675,520.24
- PEACE (Institutional Fees)	-	Audit Fees	199,500.00
			<hr/>
			<b>11,018,272.24</b>
		ASHA FOR EDUCATION PROJECT	<b>1,366,636.25</b>
		UNITARIAN UNIVERSALIST ASSOCIATION PROJECT	<b>332,683.00</b>
		Robert F Kennedy Human Rights	<b>297,837.00</b>
		MISEREOR, GERMANY	<b>147,395.35</b>
		PEACE PROJECT	<b>195.00</b>
<b>INTEREST FROM BANK</b>	<b>95,337.00</b>		<hr/>
Other Income	68,423.35	<b>Sub-Total Rs.</b>	<b>13,163,018.84</b>
<b>Statutory Dues</b> (TDS Payable)	<b>69,144.00</b>	<b>CLOSING BALANCE (31.03.20)</b>	<b>1,704,856.31</b>
		- SBI A/c No. 11084242996	1,438,209.56
		- Cash in Hand	4,431.75
		- Programme Advances	262,215.00
			<hr/>
<b>TOTAL : Rs.</b>	<b>14,867,875.15</b>		<b>14,867,875.15</b>

Place : New Delhi  
Dated:05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
INDIAN ACCOUNT

CONSOLIDATED BALANCE SHEET AS ON 31.03.2020

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	147,550.00	(As per last Account)	147,550.00
Add: Purchase during the year	-		
<b>ACCUMULATED FUND</b>		<b>CURRENT ASSETS</b>	
As per last Account	464,092	- Programme Advance-Astha	
Income Tax Refund	55,250		
Add: Excess of Income over expenditure	876,390.00		
		<b>CASH &amp; BANK BALANCE</b>	<b>1,443,893.00</b>
		SBI A/c No. 11084230311	109309.00
		IB A/c No. 4410900431	124319.00
Statutory Dues (TDS Payable)	48,161.00	IB A/c No. 6528750279	1198566.00
		Cash in hand	11699.00
<b>TOTAL Rs.</b>	<b>1,591,443.00</b>	<b>TOTAL Rs.</b>	<b>1,591,443.00</b>

Place : New Delhi  
05.08.2020



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
INDIAN ACCOUNT**

**CONSOLIDATED INCOME & EXPENDITURE ACCOUNT**

[Indian Consolidated April 2019 to March 2020.]

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>Programme Expenses</b>		<b>Local Contribution</b>	
<b>Programme Expenses</b>	6,502,619.00	- PEACE-CNDP	26,000.00
- Collection & Collation of Experiences	129,098		
- 2nd Phase of Training - Program	194,706	Project Grant-Astha	7,945,305.00
- Followup Strategies Meeting	1,339,200		
- Panchayat Level Consolidation Meetings	459,371		
- Followup Travel expenses	96,619		
- Input Session	385,633	Interest from Bank	56,144.00
- Travel - Field Support	60,086		
- Prog. Staff Salaries	3,837,906		
<b>Administrative Expenses</b>	547,441.00		
- Office rent, maintenance, purchase, communication, stationery etc			
PEACE-CNDP prog.	100,350.00		
Peace-Indian	649.00		
	<b>7,151,059.00</b>		
<b>Excess of Income over Expenditure</b>	876,390.00		
<b>TOTAL Rs.</b>	<b>8,027,449.00</b>		<b>8,027,449.00</b>

Place : New Delhi  
05.08.2020



*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
INDIAN ACCOUNT**

**CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2019 to March 31, 2020**

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>Opening Balance</b> (As on 01.04.2018)	<b>464,092.00</b>	<b>Programme Expenses</b>	<b>6,502,619.00</b>
SB A/c - 6528750278	215,808.00	- Collection & Collation of Ex	129,098.00
- SBI 11084230311	54,708.00	- 2nd Phase of Training - Prog	194,706.00
- IB 4410900431	193,576.00	- Followup Strategies Meeting	1,339,200.00
		- Panchayat Level	
Program Advances	-	Consolidation Meetings	459,371.00
		~Followup Travel expenses	96,619.00
<b>Income Tax Refund</b> (Accumulated Fund)	<b>55,250.00</b>	- Input Session	385,633.00
		- Travel - Field Support	60,086.00
		~Prog. Staff Salaries	3,837,906.00
<b>Grant-in-Aid Received From:</b>		<b>Administrative Expenses</b>	<b>547,441.00</b>
- ASTHA, Udaipur	7,945,305.00	- Office rent, maintenance, purchase, communication, stationery etc	
<b>Others Income</b>	<b>26,000.00</b>		
- PEACE-CNDP	26000.00		<b>7,050,060.00</b>
		PEACE-CNDP PROG	<b>100,350.00</b>
<b>Interest Received</b>	<b>56,144.00</b>	Peace-Indian	<b>649.00</b>
SB A/c - 6528750278	51051.00		<b>7,151,059.00</b>
- IB 6528750278	5093.00	<b>Closing Balance (31.03.2019)</b>	<b>1,443,893.00</b>
<b>Statutory Dues</b> (TDS Payable)	<b>48,161.00</b>	IB A/c No. 6528750279	1,198,566.00
		IB A/c No. 4410900431	124,319.00
		SBI A/c No. 11084230311	109,309.00
		Cash in hand	11,699.00
<b>TOTAL : Rs.</b>	<b>8,594,952.00</b>		<b>8,594,952.00</b>

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
Firm Registration No. 006156N

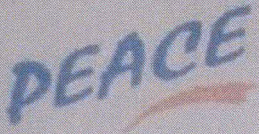
Place : New Delhi  
Dated : 05.08.2020



*Anil K. Chaudhary*  
**(Anil K. Chaudhary)**  
Managing Trustee



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



पीपुलर एडुकेशन एण्ड एक्शन सेंटर (पीसि)  
ए-124/6 (दूसरी मंजिल), कटवारिया सराय, नई दिल्ली-110016  
फोन एवं फॅक्स: 2696 8121, 2685 8940

Declaration Certificate of Chief Functionary

I hereby declare that the above particulars furnished by me are true and correct.  
I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place: New Delhi  
Date: 10.08.2020



Signature of the Chief Functionary

*Anil Kumar Chaughary*  
ANIL KUMAR CHAUGHARY

**PEACE**

पीपुलर एजुकेशन एण्ड एक्शन सेंटर (पीसा)

ए-124/6 (दूसरी मंजिल), कटवारिया सराय, नई दिल्ली-110016

फोन एवं फैक्स: 2696 8121, 2685 8940

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the following amount was paid during the period 01.04.2019 to 31.03.2020 to Anil Kumar Chaudhary, member of Board of Trustee. The details are given below:

S. No.	Name and Address of the Trustee	Designation	Purpose	Amount (Rs.)
1.	Anil K. Chaudhary C-1/619, Palam Vihar, Gurgaon -122 016	Chief Functionary and Managing Trustee	Honorarium, allowances for given services to PEACE as a Chief Functionary/Director	Rs.9,77,348.00

*Anil K. Chaudhary*

(Anil K. Chaudhary)  
Managing Trustee



New Delhi; 10.08 2020

**Popular Education and Action Centre (PEACE)**  
A-124/6, (Second Floor), Katwaria Sarai, New Delhi-110 016  
Phone and Fax : 2696 8121, 2685 8940; E-mail: peaceact@vsnl.com

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