

**AUDITOR'S REPORT**

**THE TRUSTEE  
POPULAR EDUCATION & ACTION CENTRE (PEACE)**

**REPORT ON THE AUDIT OF FINANCIAL STATEMENTS**

**Opinion**

We have audited the attached financial statements of Popular Education & Action Centre (PEACE), New Delhi which comprise the Balance Sheet as at 31<sup>st</sup> March 2019, and the Income and Expenditure account for the year then ended. In our opinion, the accompanying financial statements of the entity are prepared, in all material respects, in accordance with The Society Registration Act, 1860 and Rules therein in the manner so required and give a true and fair view.

**Basis for Opinion**

We conducted our audit in accordance with Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation of the financial statements in accordance with The Society Registration Act, 1860 and Rules therein, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the entity's financial reporting process.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.

Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
**Firm Registration No. 006156N**

**CA. Sunil Kumar Gupta**  
Proprietor  
**Membership No. 084816**



Place : New Delhi  
Date : 01.06.2019

**UBIN: 19084816AAAAAT6393**



POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI

CONSOLIDATED BALANCE SHEET AS ON 31.03.2019

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	2,964,662.65	(As per last Account)	2,964,662.65
Add: Purchase during the year	107,700.00	Add: Purchase during the year	107,700.00
		- Laptop Computer	
<b>ACCUMULATED FUND</b>	1,083,916.80	<b>CURRENT ASSETS</b>	60,000.00
As per last account	5,503,711.80	- Programme Advances (FCRA)	60,000
Less: Excess of Expenditure over Income	<u>(4,419,795.00)</u>	- Programme Advance-Astha	-
		<b>CASH &amp; BANK BALANCE</b>	
		- SBI 11084242996 (FCRA)	559,824.80
		- SBI 11084230311 (Local)	54,708.00
		- Indian Bank 441900431	193,576.00
		- Indian Bank 6528750278	215,808.00
<b>TOTAL Rs.</b>	<b>4,156,279.45</b>	<b>TOTAL Rs.</b>	<b>4,156,279.45</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

Place: New Delhi  
Dated : 01.06.2019



*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee

POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>PROGRAMME COSTS</b>		<b>Overseas</b>	
- Social Action Groups	1,878,851.00	- BfW, Germany	6,337,314.00
- State Level Consultations	1,362,278.00	- GGF, USA	81,157.00
- Campaigns & Alliance Building	655,104.00	- Asha For Education, USA	1,358,000.00
- Popular Education Centre	601,424.00	- MISEREOR, Germany	790,357.00
- Programme Staff: Salaries	2,337,522.00	- FGHR, USA	984,533.00
		- HOPE, Ponducherry	
		- TIDES Foundation, USA	-
<b>COORDINATION COSTS</b>		- UUA, USA	376,279.00
- Staff Salaries	953,500.00	- PEACE (Institutional Fees)	-
- Office Costs	1,554,992.70		
Audit Fees	190,000.00	<b>Local</b>	
Asha for Education Project	1,381,824.00	- Contribution Received	25,000.00
Global Greengrants Fund Project	81,608.00	- ASTHA, Udaipur	5,665,000.00
Fund for Global Human Rights Project	988,004.40		
MISEREOR Project	647,005.90	<b>INTEREST FROM BANK</b>	
HOPE Project	10,000.00	- FCRA Account	110,971.00
PEACE Project	-	- Local Account	62,352.00
TIDES Foundation Project	322,555.00		
Unitarian Universalist Association Project	314,055.00	Other Income	34,126.00
Indian Projects	6,966,160.00		
			<b>15,825,089.00</b>
		<b>Excess of Expenditure over Income</b>	<b>4,419,795.00</b>

<b>TOTAL Rs.</b>	<b>20,244,884.00</b>	<b>20,244,884.00</b>
------------------	----------------------	----------------------

Place: New Delhi  
Dated : 01.06.2019



(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI

CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT  
FOR THE PERIOD APRIL 1, 2018 TO MARCH 31, 2019

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>OPENING BALANCE:</b> <i>(as on 01.04.2018)</i>	<b>5,503,711.80</b>	<b>PROGRAMME COSTS</b>	<b>6,835,179.00</b>
- Cash in hand (FCRA)	-	- Social Action Groups	1,878,851.00
- SBI 11084242996 (FCRA)	3,790,811.80	- State Level Consultations	1,362,278.00
- SBI 11084230311 (Local)	55,357.00	- Campaigns & Alliance Building	655,104.00
- Indian Bank 441900431	175,853.00	- Popular Educaion Centre	601,424.00
- Indian Bank 6528750278	1,446,690.00	- Programme Staff: Salaries	2,337,522.00
- Programme Advance (FCRA)	35,000.00		
		<b>COORDINATION COSTS</b>	<b>2,698,492.70</b>
<b>GRANT-IN-AID RECEIVED FROM:</b>	<b>9,927,640.00</b>	- Staff Salaries	953,500.00
<b>Overseas</b>		- Office Costs	1,554,992.70
- BfW, Germany	6,337,314.00	Audit Fees	190,000.00
Global Greengrants Fund, USA	81,157.00		
Asha for Education, USA	1,358,000.00	Asha for Education Project	1,381,824.00
- MISEREOR, Germany	790,357.00	Global Greengrants Fund Project	81,608.00
- FGHR, USA	984,533.00	Fund for Global Human Rights Project	988,004.40
- UUA, USA	376,279.00	MISEREOR Project	647,005.90
		HOPE Project	10,000.00
<b>Local</b>	<b>5,690,000.00</b>	PEACE Project	-
- PEACE-CNDP	25,000.00	TIDES Foundation Project	322,555.00
- PEACE (Local)	-	Unitarian Universalist Association Project	314,055.00
- ASTHA, Udaipur	5,665,000.00	Indian Projects	6,966,160.00
<b>INTEREST FROM BANK</b>	<b>173,323.00</b>	<b>Total Rs.</b>	<b>20,244,884.00</b>
- FCRA Account	110,971.00		
- Local Account	62,352.00		
Other Income	34,126.00		
		<b>CLOSING BALANCE (31.03.19)</b>	<b>1,083,916.80</b>
		- SBI 11084242996 (FCRA)	559,824.80
		- SBI 11084230311 (Local)	54,708.00
		- Indian Bank 441900431	193,576.00
		- Indian Bank 6528750278	215,808.00
		- Programme Advance (FCRA)	60,000.00
		- Programme Advance (ASTHA)	-
<b>TOTAL : Rs.</b>	<b>21,328,800.80</b>		<b>21,328,800.80</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



*(Signature)*

(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee



Place : New Delhi  
Dated : 01.06.2019

**CONSOLIDATED GROUPING OF ACCOUNT : AS ON 31.03.2019**

PARTICULARS	Total (INR)			
<b>PROGRAMME COSTS (BftW)</b>				
- State Level Consultations	1,362,278.00			
- Campaigns & Alliance Building	655,104.00			
- Popular Educaion Centre	601,424.00			
- Programme Staff Salaries	2,337,522.00			
- Social Action Groups	1,878,851.00			
<b>COORDINATION COSTS</b>				
- Staff Salaries	953,500.00			
- Office Costs	1,554,992.70			
- Audit Fees	190,000.00			
<b>Total Rs.</b>	<b>9,533,671.70</b>			
<b>FCRA ACCOUNT PROJECT:</b>				
Asha for Education Project	1,381,824.00			
Global Greengrants Fund Project	81,608.00			
Fund for Global Human Rights Project	988,004.40			
MISEREOR Project	647,005.90			
HOPE Project	10,000.00			
PEACE Project				
TIDES Foundation Project	322,555.00			
Unitarian Universalist Association Project	314,055.00			
Indian Projects	6,966,160.00			
<b>Grand Total Rs.</b>	<b>20,244,884.00</b>			
<b>RECEIPTS : GRANT-IN-AID (FCRA)</b>				
BftW, Germany	6,337,314.00	70,573.29		
Global Greengrants Fund, USA	81,157.00	451.00		
Asha for Education, USA	1,358,000.00	23,824.00		
MISEREOR, Germany	790,357.00	1,430.72		
Fund for Global Human Rights, USA	984,533.00	3,471.40		
HOPE, Ponducherry				
TIDES Foundation, USA		4,269.83		
Urgent Action Fund for Women's Human Rights, USA				
Unitarian Universalist Association, USA	376,279.00	4,615.75		
PEACE, New Delhi (Institutional Fees)		2,335.01		
<b>Total Rs.</b>	<b>9,927,640.00</b>	<b>110,971.00</b>		
<b>RECEIPTS : GRANT-IN-AID (Indian)</b>				
- PEACE-CNDP	25,000.00	10,723.00		
- PEACE (Local)		0.00		
- PEACE-ASTHA	5,665,000.00	51,629.00		
<b>Total Rs.</b>	<b>5,690,000.00</b>	<b>62,352.00</b>		
<b>OPENING BALANCE: 01.4.2018 (FCRA)</b>	<b>Cash</b>	<b>Bank</b>	<b>Proj. Adv.</b>	<b>Total Rs.</b>
PEACE		58,991.00		
BftW, Germany	-	3,218,846.70	35000	
GGF, USA				
AFE, USA				
TIDES Foundation, USA		318246.1		
UUA, USA		194,728.00		
<b>Total Rs.</b>	<b>-</b>	<b>3,790,811.80</b>	<b>35,000</b>	
<b>OPENING BALANCE: 01.4.2018 (Indian)</b>				
PEACE (Indian)	0.00	55,357.00	0.00	
PEACE-CNDP	0.00	175,853.00	0.00	
PEACE-ASTHA		1,428,990.00	17,700.00	
<b>Total Rs.</b>	<b>-</b>	<b>1,660,200.00</b>	<b>17,700.00</b>	
<b>CLOSING BALANCE: 31.3.2019 (FCRA)</b>				
BftW, Germany	0.00	128,062.29		
PEACE	0.00	83,294.04		
TIDES Foundation, USA	0.00	-		
UUA, USA	-	261,567.75		
AFE, USA	-	-		

*Slae*





MISEREOR, Germany		86,900.72	60,000.00
HOPE, Ponducherry			
Fund for Global Human Rights, USA			
<b>Total Rs.</b>	-	<b>559,824.80</b>	<b>60,000.00</b>
<b>CLOSING BALANCE: 31.3.2019 (Indian)</b>			
PEACE (Indian)	0.00	54,708.00	0.00
PEACE-CNDP	0.00	193,576.00	0.00
PEACE-ASTHA		215,808.00	
<b>Total Rs.</b>	-	<b>464,092.00</b>	-

Dated : 01.06.2019




**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PROJECT: BftW, GERMANY**

**RECEIPTS & PAYMENTS ACCOUNT**  
For the period April 1, 2018 to March 31, 2019

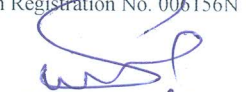
Receipts	Amount (INR)	Payment	Amount (INR)
<b>Opening Balance</b>	32,53,846.70	<b>PROGRAMME EXPENSES</b>	<b>68,35,179.00</b>
<i>(As on 01.04.2018)</i>		- Social Action Groups	18,78,851.00
SBI A/c No. 11084242996	32,18,846.70	- State Level Consultations	13,62,278.00
Programme Advances	35,000.00	- Campaigns & Alliance Building	6,55,104.00
		- Popular Educaion Centre	6,01,424.00
<b>Grant-in-Aid Received From:</b>		- Programme Staff: Salaries	23,37,522.00
- BftW, Germany	63,37,314.00		
<b>Interest Received</b>	70,573.29	<b>ADMINISTRATIVE EXPENSES</b>	<b>26,98,492.70</b>
		- Staffs Salaries & Benefits	9,53,500.00
		- Office Costs(rent electricity, maintenance, communication, postage, local travel, office equipment, stationery, audit, etc.)	15,54,992.70
		Audit Fees	1,90,000.00
		<b>Sub-Total Rs.</b>	<b>95,33,671.70</b>
		<b>Closing Balance : as on 31.03.2019</b>	<b>1,28,062.29</b>
		SBI A/c No. 11084242996	1,28,062.29
		-Cash & Bank	
<b>Total Rs.</b>	<b>96,61,733.99</b>		<b>96,61,733.99</b>

Place : New Delhi  
Dated : 01.06.2019

  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



**POPULAR EDUCATION AND ACTION CENTRE  
PROJECT : ASHA FOR EDUCATION, USA**

**RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2017)</i>	-	<b>A Programme Costs</b>	<b>10,14,899.00</b>
- SBI-11084242996	-	- Children Care	3,18,368.00
		- Educational Workshop	21,731.00
		- Educational Material	45,169.00
<b>Interest Received</b>	23,824.00	- Educational Trip	1,28,031.00
		- School Bus Fee	78,000.00
<b>Grant-AFE</b>	13,58,000.00	- Programme Staff Coss	4,23,600.00
		<b>B Administrative Costs</b>	<b>3,66,925.00</b>
		- Bank Charges	
		- Office Rent	2,37,450.00
		- Conveyance	77,285.00
		- Printing & Stationery	
		- Repairs & Maintenance	32,190.00
		- Salary-Accountant	20,000.00
			<hr/>
			<b>13,81,824.00</b>
		<b>Closing Balance (31.03.18)</b>	-
		-Cash & Bank	-
		-Programme Advance	-
<b>TOTAL Rs.</b>	<b>13,81,824.00</b>		<b>13,81,824.00</b>

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE**  
**Project : Global Greentrants Fund (59-947), USA**

**RECEIPTS & PAYMENTS ACCOUNT**  
**For the Period April 1, 2018 to March 31, 2019**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2018)</i>	-	<b>A Programme Costs</b>	<b>73,092.00</b>
- SBI-11084242996	-	- Coordination Expenses	
- Program Advances	-	- Meeting & Conference	20,365.00
		- Training Expenses	35,700
		- Travelling Expenses	17,027
<b>Interest Received</b> Grant-GGF	451.00 81,157.00	<b>B Administrative Costs</b>	<b>8,516.00</b>
		- Bank Charges	146.00
		- Communication Expenses	
		- Printing & Stationery	250.00
		- Postage & Courier	817.00
		- Repair & Maintenance	7,303.00
			<b>81,608.00</b>
		<b>Closing Balance (31.03.2019)</b>	<b>NIL</b>
		- SBI-11084242996	NIL
<b>TOTAL Rs.</b>	<b>81,608.00</b>		<b>81,608.00</b>

**For ARVIND SUNIL & CO.**  
 (Chartered Accountants)  
 Firm Registration No. 006156N



*(Signature)*

(CA. Sunil Kumar Gupta)  
 Proprietor  
 Membership No. 084816

Place : New Delhi  
 Dated : 01.06.2019



*(Signature)*  
 (Anil K. Chaudhary)  
 Managing Trustee



**POPULAR EDUCATION AND ACTION CENTRE**  
**Project : Fund for Global Human Rights (08-1069D-17-1), USA**

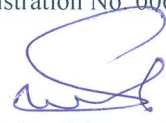
**RECEIPTS & PAYMENTS ACCOUNT**  
**For the Period April 1, 2018 to March 31, 2019**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2018)</i>	0.00	<b>A Programme Costs</b>	<b>9,55,934.00</b>
		- Research & Documentation	1,50,000
		- National Convention-I	8,05,934
<b>Grant-in-Aid Received from:</b> - FGHR, USA	<b>9,84,533.00</b>	<b>B Administrative Costs</b>	<b>32,070.40</b>
		- Bank Charges	976
		- Administrative Expenses	22,670
		- Hospitality Expenses	5,924
		- Local Conveyance	2,500
Interest Received	3,471.40		<b>9,88,004.40</b>
		<b>Closing Balance (31.03.2019)</b>	NIL
<b>TOTAL Rs.</b>	<b>9,88,004.40</b>		<b>9,88,004.40</b>

For **ARVIND SUNIL & CO.**  
(Chartered Accountants)

Firm Registration No. 006156N

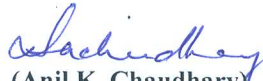




(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

Place : New Delhi  
Dated : 01.06.2019



  
(Anil K. Chaudhary)  
Managing Trustee

POPULAR EDUCATION AND ACTION CENTRE  
Project : MISEREOR (321-900-1701), Germany

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> (As on 01.04.2018)	0.00	<b>A Programme Costs</b>	<b>6,47,000.00</b>
		- Project Consultancy Charges	5,50,000.00
		- Meeting Expenses	95,000.00
		- Xeroxing Expenses	2,000.00
<b>Grant-in-Aid Received from:</b> - Misereor, Germany	<b>7,90,357.00</b>		
<b>Interest Received</b>	<b>1,430.72</b>	<b>B Administrative Costs</b>	<b>5.90</b>
<b>Peace Contribution</b>	<b>2,118.90</b>	- Bank Charges	5.90
			<hr/>
			6,47,005.90
		<b>Closing Balance (31.03.2019)</b>	<b>1,46,900.72</b>
		<b>Cash &amp; Bank</b>	86,900.72
		Program Advance	60,000.00
<b>TOTAL Rs.</b>	<b>7,93,906.62</b>		<b>7,93,906.62</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



POPULAR EDUCATION AND ACTION CENTRE  
Project : HOPE, Ponducherry

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019

Receipts	Amount (INR)	Payments	Amount (INR)
Opening Balance (As on 01.04.2018)	0.00	A Administrative Expenses - Misc. Expense	10,000.00 10,000.00
Grant-in-Aid Received from:			
Interest Received			<u>10,000.00</u>
- Other Income	10,000.00	Closing Balance (31.03.2019)	Nil
<b>TOTAL Rs.</b>	<b>10,000.00</b>		<b>10,000.00</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

Place : New Delhi  
Dated : 01.06.2019

(Anil K. Chaudhary)  
Managing Trustee



POPULAR EDUCATION AND ACTION CENTRE

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019

Receipts	Amount (INR)	Payments	Amount (INR)
Opening Balance <i>(As on 01.04.2018)</i>	58,991.00	A Programme Costs	-
- SBI - 11084242996	58,991		
Other Income	21,968.03	B Administrative Costs	-
Interest Received	2,335.01		
		Sub-Total Rs.	-
		Closing Balance (31.03.19)	83,294.04
		- SBI - 11084242996	83,294.04
<b>TOTAL Rs.</b>	<b>83,294.04</b>		<b>83,294.04</b>

For ARVIND SUNIL & CO.

(Chartered Accountants)

Firm Registration No. 006156N



(CA. Sunil Kumar Gupta)

Proprietor

Membership No. 084816

Place : New Delhi  
Dated : 01.06.2019



(Anil K. Chaudhary)  
Managing Trustee

**POPULAR EDUCATION AND ACTION CENTRE**  
Project : Tides Foundation, USA

**RECEIPTS & PAYMENTS ACCOUNT**  
For the Period April 1, 2018 to March 31, 2019

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2018)</i>	318,246.10	<b>A Programme Expenses</b>	306,509.00
		- Project Consultancy	210,000.00
		- Gender Equality & Advocacy	63,502.00
		- Meeting Expenses	33,007.00
<b>Grant-in-Aid Received From:</b> - Tides Foundation, USA		<b>B Administrative Expenses</b>	16,046.00
		- Hospitality Expenses	10,088.00
<b>Interest Received</b> Peace Contribution	4,269.83 39.07	- Printing & Stationery	5,958.00
			<u>322,555.00</u>
		<b>Closing Balance (31.03.2019)</b>	<b>NiL</b>
		- Cash & Bank	NiL
<b>TOTAL Rs.</b>	<b>322,555.00</b>		<b>322,555.00</b>

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



**POPULAR EDUCATION AND ACTION CENTRE**  
**Project : Unitarian Universalist Association, USA**

**RECEIPTS & PAYMENTS ACCOUNT**  
**For the Period April 1, 2018 to March 31, 2019**

Receipts	Amount (INR)	Payments	Amount (INR)
Opening Balance <i>(As on 01.04.2018)</i>	194,728.00	<b>A Programme Costs</b>	299,500.00
- SBI-11084242996    194,728		- Project Consultancy Charges    299,500.00	
		- Meeting Expenses	
<b>Grant-in-Aid Received From:</b>	376,279.00	<b>B Administrative Costs</b>	14,555.00
- UUA, USA		- Administrative Expenses    14,126.00	
		- Bank Charges    429.00	
<b>Interest Received</b>	4,615.75		
			314,055.00
		<b>Closing Balance (31.03.2019)</b>	<b>261,567.75</b>
		SBI A/c No. 11084242996	261,567.75
<b>TOTAL Rs.</b>	<b>575,622.75</b>		<b>575,622.75</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
**(Anil K. Chaudhary)**  
**Managing Trustee**



*Sunil Kumar Gupta*  
**(CA. Sunil Kumar Gupta)**  
**Proprietor**  
**Membership No. 084816**

**POPULAR EDUCATION AND ACTION CENTRE  
PROJECT : PEACE-ASTHA**

**RECEIPTS & PAYMENTS ACCOUNT  
For the Month of April, 1 2018 to March 31, 2019**

Receipts	Amount (INR)	Payments	Amount (INR)
<b>Opening Balance</b> <i>(As on 01.04.2018)</i>	14,46,690.00	<b>A Programme Staff Salaries</b>	<b>35,00,306.00</b>
SB A/c - 6528750278	14,28,990	- Coordinator	3,93,000
Cash in hand	-	- Finance Officer	2,94,000
		- Core Trainers	19,65,000
		- Documentation & MIS	2,58,306
Program Advances	17,700	- Apprentice Trainer	5,24,000
		- Annual Security (3)	66,000
		<b>B Programme Costs</b>	<b>26,76,954.00</b>
Interest Received	51,629.00	- ToT Orientation Workshops	1,30,913
Grant; Astha	42,35,500.00	- Training - VPP - 1st Phase	5,53,829
Advance -Astha	14,29,500.00	- Training - VPP - 2nd Phase	14,15,631
		- Panchayat Level Consolidation Meetings	5,13,579
		- Learning Materials	16,815
		- Travel - Field Support	46,187
		<b>C Administrative Costs</b>	<b>7,70,251.00</b>
		- Bank Charges	3,501.00
		- Books & Periodicals	30,886.00
		- Cellphone Expenses	74,017
		- Computer Accessories & Maint.	9,900
		- Electricity & Water	45,860
		- Hospitality Expenses	15,264
		- Local Conveyance	2,48,217
		- Office Rent	2,76,000
		- Telephone & Fax	12,719
		- Printing & Stationery	14,157
		- Postage & Courier	15,730.00
		Annual Maintenance Expenses	6,000.00
		- Audit Fees & Expenses	18,000.00
			<b>69,47,511.00</b>
		<b>Closing Balance (31.03.19)</b>	<b>2,15,808.00</b>
		SB A/c - 6528750278	2,15,808
		Cash in hand	-
		Program Advances	-
<b>TOTAL Rs.</b>	<b>71,63,319.00</b>		<b>71,63,319.00</b>

**For ARVIND SUNIL & CO.**  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PEACE ACCOUNT

RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance (As on 01.04.2018)	55,357.00	Administrative Expenses - Bank Charges	649.00
- CA No. 11084230311 55,357			649.00
			<hr/>
		Closing Balance (31.03.2019) CA No. 11084230311	54,708.00 54,708
<b>TOTAL : Rs.</b>	<b>55,357.00</b>		<b>55,357.00</b>

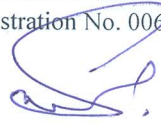
For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N



Place : New Delhi  
Dated : 01.06.2019

  
(Anil K. Chaudhary)  
Managing Trustee



  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
PEACE-CNDP ACCOUNT

RECEIPTS & PAYMENTS ACCOUNT  
For the the Period April 1, 2018 to March 31, 2019

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
Opening Balance: (as on 01.04.2018)	1,75,853.00	Programme Expenses	18,000.00
- IB A/c No. 441900431	1,75,853	- Campaign & Alliance Building	18,000
		Sub- Total Rs.	18,000.00
Others Income	25,000.00	Closing Balance (31.03.2019)	1,93,576.00
Interest Received	10,723.00	IB A/c No. 441900431	1,93,576
<b>TOTAL : Rs.</b>	<b>2,11,576.00</b>		<b>2,11,576.00</b>

For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
FOREIGN CONTRIBUTION ACCOUNT

**BALANCE SHEET AS ON 31.03.2019**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	29,24,812.65	(As per last Account)	29,24,812.65
<b>ACCUMULATED FUND</b>		<b>CURRENT ASSETS</b>	
As per last Account	38,25,811.80		
<b>Add: Excess of Income</b>		- Programme Advances	60,000.00
Over Expenditure	(32,05,987.00)		
		<b>CASH &amp; BANK BALANCE</b>	
		- Cash in Hand	0.00
		- Cash at Bank	5,59,824.80
<b>TOTAL Rs.</b>	<b>35,44,637.45</b>	<b>TOTAL Rs.</b>	<b>35,44,637.45</b>

For ARVIND SUNIL & CO.

(Chartered Accountants)

Firm Registration No. 006156N



*(Signature)*

(CA. Sunil Kumar Gupta)

Proprietor

Membership No. 084816

*(Signature)*  
(Anil K. Chaudhary)  
Managing Trustee



Place: New Delhi  
Dated : 01.06.2019

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
FOREIGN CONTRIBUTION ACCOUNT

**INCOME & EXPENDITURE ACCOUNT**  
FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>PROGRAMME COSTS</b>	68,35,179.00	- BftW, Germany	63,37,314.00
- Social Action Groups	18,78,851.00	- MISEREOR, Germany	7,90,357.00
- State Level Consultations	13,62,278.00	- FGHR, USA	9,84,533.00
- Campaigns & Alliance Building	6,55,104.00	- HOPE, Ponducherry	
- Popular Educaion Centre	6,01,424.00	- TIDES Foundation, USA	
- Programme Staff: Salaries	23,37,522.00	- UUA, USA	3,76,279.00
<b>COORDINATION COSTS</b>	26,98,492.70	- PEACE (Institutional Fees)	
- Staff Salaries	9,53,500.00	- AFE, USA	13,58,000.00
- Office Costs	15,54,992.70	- GGF, USA	81,157.00
Audit Fees	1,90,000.00		
		<b>INTEREST FROM BANK</b>	1,10,971.00
		Other Income	34,126.00
ASHA FOR EDUCATION PROJECT	13,81,824.00		
GLOBAL GREENGRANTS FUND PROJECT	81,608.00	<b>Excess of Expenditure over Income</b>	32,05,987.00
FUND FOR GLOBAL HUMAN RIGHTS PROJECT	9,88,004.40		
MISEREOR, GERMANY	6,47,005.90		
HOPE, PONDUCHERRY	10,000.00		
PEACE PROJECT	-		
TIDES FOUNDATION, USA	3,22,555.00		
UNITARIAN UNIVERSALIST ASSOCIATION PROJECT	3,14,055.00		
<b>TOTAL Rs.</b>	<b>1,32,78,724.00</b>		<b>1,32,78,724.00</b>

Place: New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N  
*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
FOREIGN CONTRIBUTION ACCOUNT**

**RECEIPTS & PAYMENTS ACCOUNT  
FOR THE PERIOD APRIL 1, 2018 TO MARCH 31, 2019**

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>OPENING BALANCE:</b> (as on 01.04.2018)	<b>38,25,811.80</b>	<b>PROGRAMME COSTS</b>	<b>68,35,179.00</b>
- Cash in Hand	-	- Social Action Groups	18,78,851.00
- SBI A/c No. 11084242996	37,90,811.80	- State Level Consultations	13,62,278.00
- Programme Advances	35,000.00	- Campaigns & Alliance Building	6,55,104.00
		- Popular Educaion Centre	6,01,424.00
<b>GRANT-IN-AID RECEIVED FROM:</b>	<b>99,27,640.00</b>	- Programme Staff: Salaries	23,37,522.00
- BftW, Germany	63,37,314.00		
- MISEREOR, Germany	7,90,357.00	<b>COORDINATION COSTS</b>	<b>26,98,492.70</b>
- FGHR, USA	9,84,533.00	- Staff Salaries	9,53,500.00
- HOPE, Ponducherry	-	- Office Costs	15,54,992.70
- TIDES Foundation, USA	-	Audit Fees	1,90,000.00
- UUA, USA	3,76,279.00		
- PEACE (Institutional Fees)	-	ASHA FOR EDUCATION PROJECT	13,81,824.00
- AFE, USA	13,58,000.00	GLOBAL GREENGRANTS FUND PROJECT	81,608.00
- GGF, USA	81,157.00	FUND FOR GLOBAL HUMAN RIGHTS PROJECT	9,88,004.40
		MISEREOR, GERMANY	6,47,005.90
<b>INTEREST FROM BANK</b>	<b>1,10,971.00</b>	HOPE, PONDUCHERRY	10,000.00
Other Income	34,126.00	TIDES FOUNDATION, USA	3,22,555.00
		UNITARIAN UNIVERSALIST ASSOCIATION,PROJECT	3,14,055.00
		PEACE PROJECT	-
		<b>Sub-Total Rs.</b>	<b>1,32,78,724.00</b>
		<b>CLOSING BALANCE (31.03.19)</b>	<b>6,19,824.80</b>
		- SBI A/c No. 11084242996	5,59,824.80
		- Cash in Hand	-
		- Programme Advances	60,000.00
<b>TOTAL : Rs.</b>	<b>1,38,98,548.80</b>		<b>1,38,98,548.80</b>

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
INDIAN ACCOUNT

**CONSOLIDATED BALANCE SHEET AS ON 31.03.2019**

LIABILITIES	AMOUNT (Rs.)	ASSETS	AMOUNT (Rs.)
<b>CAPITAL FUND</b>		<b>FIXED ASSETS (AT COST)</b>	
As per last Account	1,47,550.00	(As per last Account)	1,47,550.00
Add: Purchase during the year	-		
<b>ACCUMULATED FUND</b>		Add: Purchase during the year	-
As per last Account	37,357	- Laptop Computer	-
Add: Unspent Grant	16,22,543		
Add: Audit Fees Payble	18,000	<b>CURRENT ASSETS</b>	
	<u>16,77,900</u>	- Progamme Advance-Astha	-
<b>Less: Excess of Expenditure over Income</b>	<u>(12,31,808)</u>	<b>CASH &amp; BANK BALANCE</b>	<b>4,64,092.00</b>
Audit Fees Payable	18,000.00	SBI A/c No. 11084230311	54,708.00
		IB A/c No. 4410900431	1,93,576.00
		IB A/c No. 6528750278	2,15,808.00
<b>TOTAL Rs.</b>	<b>6,11,642.00</b>	<b>TOTAL Rs.</b>	<b>6,11,642.00</b>

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*(Signature)*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816

**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI**  
INDIAN ACCOUNT

**CONSOLIDATED INCOME & EXPENDITURE ACCOUNT**

For the Period April 1, 2018 to March 31, 2019

EXPENDITURE	Amount (Rs.)	INCOME	Amount (Rs.)
<b>EXPENSES ON THE OBJECTS OF THE TRUST</b>		<b>VOLUNTARY CONTRIBUTIONS</b>	
<b>Programme Expenses</b>		<b>Local Contribution</b>	
- Workshop Expenses	19,69,460	- PEACE-CNDP	25,000.00
- Training Expenses	1,30,913		
- Panchayat Level Consolidation Meetings	5,13,579	Project Grant-Astha	56,65,000.00
- Learning Materials	47,701		
- Program Staff:Salaries & Benfits	35,00,306		
- Field Visit Expenses	46,187		
- Campaign & Alliance Building	18,000	Interest from Bank	62,352.00
<b>Administrative Expenses</b>	7,40,014.00		
- Office rent, maintenance, purchase, etc.	6,23,391	<b>Excess of Expenditure over Income</b>	12,31,808.00
- communications, postage, stationery, etc.	1,16,623		
Audit Fees Payable	18,000.00		
<b>TOTAL Rs.</b>	<b>69,84,160.00</b>		<b>69,84,160.00</b>

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



**POPULAR EDUCATION AND ACTION CENTRE, NEW DELHI  
INDIAN ACCOUNT**

**CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT  
For the Period April 1, 2018 to March 31, 2019**

RECEIPTS	Amount (Rs.)	PAYMENTS	Amount (Rs.)
<b>Opening Balance</b> <i>(As on 01.04.2018)</i>	16,77,900.00	<b>Programme Expenses</b>	62,26,146.00
SB A/c - 6528750278	14,28,990	- Workshop Expenses	19,69,460
- SBI 11084230311	55,357	- Training Expenses	1,30,913
- IB 4410900431	1,75,853	- Panchayat Level Consolid	5,13,579
Program Advances	17,700	- Learning Materials	47,701
		- Program Staff:Salaries & I	35,00,306
<b>Grant-in-Aid Received From:</b>		- Field Visit Expenses	46,187
- ASTHA, Udaipur	56,65,000.00	- Campaign & Alliance Builc	18,000
<b>Others Income</b>	25,000.00	<b>Administrative Expenses</b>	7,40,014.00
- PEACE-CNDP	25,000	- Office rent, maintenance, purchase, etc.	6,23,391
- PEACE		- Communications, postage, stationery, etc.	1,16,623
<b>Interest Received</b>	62,352.00		
SB A/c - 6528750278	51,629		
- IB 4410900431	10,723		
- IB 6528750278			
			69,66,160.00
		<b>Closing Balance (31.03.2019)</b>	
		IB A/c No. 6528750278	2,15,808
		IB A/c No. 4410900431	1,93,576
		SBI A/c No. 11084230311	54,708
		Programme Advances	-
<b>TOTAL : Rs.</b>	<b>74,30,252.00</b>		<b>74,30,252.00</b>

Place : New Delhi  
Dated : 01.06.2019



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee



For ARVIND SUNIL & CO.  
(Chartered Accountants)  
Firm Registration No. 006156N

*Sunil Kumar Gupta*  
(CA. Sunil Kumar Gupta)  
Proprietor  
Membership No. 084816



पीपुलर एजुकेशन एण्ड एक्शन सेंटर (पीसा)

ए-124/6 (दूसरी मंजिल), कटवारिया सराय, नई दिल्ली-110016

फोन एवं फैक्स: 2696 8121, 2685 8940

TO Whomsoever It May Concern

This is to certify that the following amount paid during the period 01.04.2018 to 31.03.2019 to the Board of Trustee. The details given below:

S. No	Name and Address of the Trustee	Designation	Purpose	Amount(Rs.)
1.	Anil K. Chaudhary C-1/619, Palam Vihar, Gurgoan-122016.	Chief Functionary/Director	Honorarium, allowances for given services to PEACE as a Chief Functionary/Director	Rs.8,65,000.00



*Anil K. Chaudhary*  
(Anil K. Chaudhary)  
Managing Trustee

New Delhi; 01.06.2019

**PEACE**

**पीपुलर एजुकेशन एण्ड एक्शन सेन्टर (पीसा)**

ए-124/6 (दूसरी मंजिल), कटवारिया सराय, नई दिल्ली-110016

फोन एवं फैक्स: 2696 8121, 2685 8940

**Declaration Certificate of Chief Functionary**

I, hereby declare that the above particulars furnished by me are true and correct.  
I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



*Subandhary*

Signature of the Chief Functionary  
(Name of the Chief Functionary in block letters)  
(Seal of the Association)

Place: New Delhi  
Date: 01.06.2019